

Main data table with multiple columns and rows, organized into sections by row number (80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90).

Informations Générales			Période de Suivi (2023-2024)																																		
Indicateur	Unité	Cible	2023-01					2023-02					2023-03					2023-04					2023-05					2024-01									
			Actuel	Différence	Écart %	Tendance	Statut	Actuel	Différence	Écart %	Tendance	Statut	Actuel	Différence	Écart %	Tendance	Statut	Actuel	Différence	Écart %	Tendance	Statut	Actuel	Différence	Écart %	Tendance	Statut	Actuel	Différence	Écart %	Tendance	Statut					
Ventes et Marketing	Recettes	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK
	Coût par client	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK
	Chiffre d'affaires	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK
	Chiffre d'affaires	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK
Marketing	Recettes	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK
	Coût par client	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK
	Chiffre d'affaires	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK
	Chiffre d'affaires	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK
Service Client	Recettes	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK	1000	1000	0	0%	Stable	OK
	Coût par client	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK	100	100	0	0%	Stable	OK
	Chiffre d'affaires	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK
	Chiffre d'affaires	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK	1000000	1000000	0	0%	Stable	OK

